

HHS Federal Government Grant Proposal #2

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Annette Phelps Chief Bureau of Family and Community Health Department of Health 4052 Bald Cypress Way Tallahassee, FL 32399-1700

Dear Ms. Phelps:

Attached you will find a Public Health Impact Statement for the grant proposal "Wilshire Woman to Woman Project targeted at African-American community in Sheraton County, Florida submitted to the Office of Minority Health, Department of Health and Human Services as well as a copy of the face page of the application

Sincerely,

Joan Stanley, M.D. Ph.D Chief Medical Officer

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Project

Wilshire Woman to Woman Project

Prepared for: Annette Phelps

Department of Health

Prepared by: Jessie Watkins, MSPA

Project Director

Institute for Health Equality, Inc. 435 B North Duvall Street Tallahassee, FL 32301

> (PH) 850-555-1212 (FX) 850-555-1213

Description

The goal of the Wilshire Woman to Woman Project is to focus on 300 African American women of childbearing age, their children and their families in the areas of maternal, infant and child health and access to quality health services.

Our objective is to reduce racial disparity in perinatal health and decrease poor birth outcomes experienced by African-American women.

Worksheet

OMH Form 0920-0428

<< This form is supplied by the government agency. It is to be downloaded from the government agency web site and included in your proposal. There is very little actual content you have to fill out with this form. >>

Office of Minority Health Minority Community Health Coalition Demonstration Grant No._____

Key Personnel

Name and Position Title	Annual Salary	No. Months Budget	% of Time	Total \$ Amount Requested
Jessie Watkins, MSPA, Project	\$73,297	12	10%	\$7,330
Directory				
Vacant – Project Coordinator	\$40, 536	12	75%	\$30,402
OPS Outreach Workers – Vacant	\$20,880	12	100%	\$20,880
OPS Outreach Workers – Vacant	\$20,880	12	100%	\$20,880
OPS Outreach Workers – Vacant	\$20,880	12	100%	\$20,880
Vacant – Business Manager	\$37,496	12	10%	\$3,750
Janice Smith, PhD, Evaluation	\$90,536	12	5%	\$4,527
Fringe Benefit (See Narrative)			Total	\$108,648

OMH Form - Personnel

	E OP MINORITY HE ITY HEALTH COAI Grant No.				
NO. ANNUAL MONTHS	KEY PERSONNI SALARY	TOTAL \$ AMOUNT REQUESTED			
NAME AND					
POSITION TITLE.	(1)	(2)_	~ 3 ~ -	(4)	
Project Director	73,297	12	10%	7,330,	
Vacant – Project Coordinator	40,536	12	75%	30,402	
OPS Outreach Worker	20,880	12	100%	20,880	
OPS Outreach Worker	20,880	12	100%	20,880	
OPS Outreach Worker	20,880	12	100%	20,880	
Vacant – Business Manager	37,400	12	10%	37,400	
Evaluation Coordinator	90,536	12	5%	4,527	
TOTAL \$108,648					

Worksheet

OMH Form - Year 2 Budget Narrative

Budgets	Year 2
Staff	
OPS Outreach Workers (3.00 FTEs)	\$63,894
Business Manager (10% FTE)	\$3,825
Evaluation Coordinator (5% FTE)	\$4,567
TOTAL:	\$72,286
Expenses	
Fringe Benefits (federal share)	\$17,379
Travel	\$10,658
Supplies	\$3,715
Contractual	\$1,040
TOTAL EXPENSES:	\$32,792
Grand Total:	\$105,078

Worksheet

OMH Form - Personnel - Federal Share

Key Personnel

Name and Position Title	Annual Salary	No. Months Budget	% of Time	Total \$ Amount Requested
Jessie Watkins, MSPA, Project	\$73,297	12	10%	\$7,330
Directory				
Vacant – Project Coordinator	\$40, 536	12	75%	\$30,402
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Fringe Benefit (See Narrative)			Total	\$108,648

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